

Performance Report

August 01, 2023

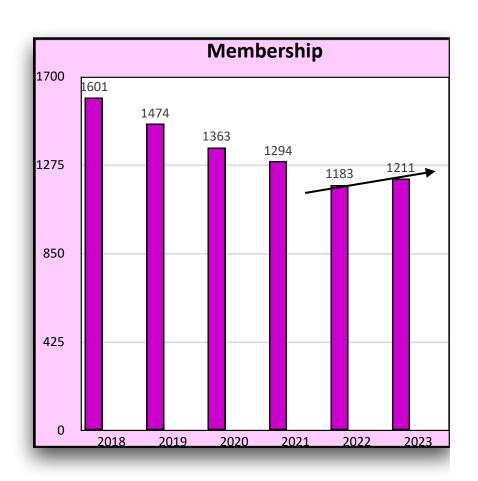


Contents

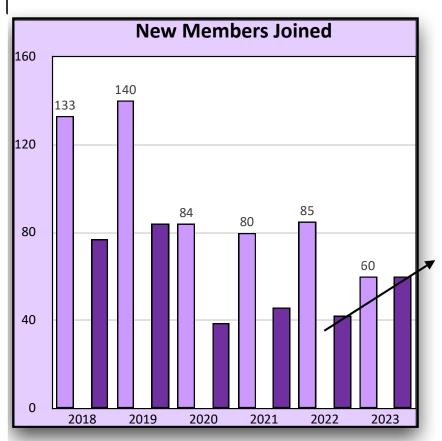
- A. Retention & Recruiting
- **B.** RBS Trend Report
- C. RFF Activity
- **D.** Bravo Zulus

Retention & Recruiting





2023 is YTD. All prior years are CY.



The lighter color on each bar denotes the twelve month total for a particular year.

The darker color on each bar shows the year-to-date total for a particular year.

Retention & Recruiting



Breakdown by Division

D110		Division								
D11S		01	04	05	06	07	09	10	11	12
1,181	Total Members (01Jan)	203	115	108	215	104	98	123	70	145
60	New Members (YTD)	12	1	2	6	9	10	8	9	3
(30)	DDR (YTD)	(3)	(3)	(2)	(2)	(2)	(3)	(4)	(2)	(9)
1,211	Total Members (01Aug)	212	113	108	219	111	105	127	77	139
2.5%	Net New Members	4.4%	(1.7%)	0.0%	1.9%	6.7%	7.1%	3.3%	10.0%	(4.1%)

DDR = Died, Disenrolled & Retired

RBS Trend Report



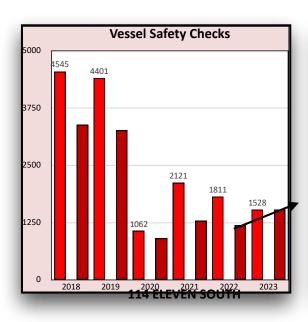
Compared to Last Year

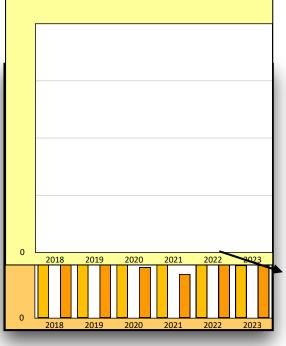
District 11SR		Division 01	Division 04	Division 05	Division 06	Division 07	Division 09	Division 10	Division 11	Division 12
†	Vessel Safety Checks	†	\	\	†	†	†	†	\	†
↓	Public Education Hours	\	\	†	\	†	†	\	†	\
↓	RBS Visitor Missions	\	\	†	\	†	→	†	\	†
+	Members Training Hours	†	\	\	\	→	†	†	\	†
↑	Surface Mission Hours Under Way	+	\	→	\	†	†	\	→	†

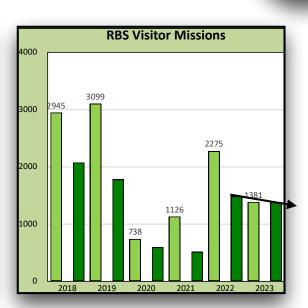
RBS Trend Report

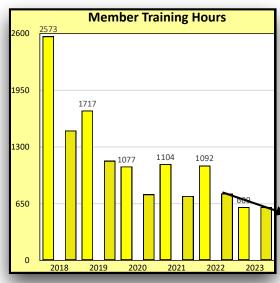


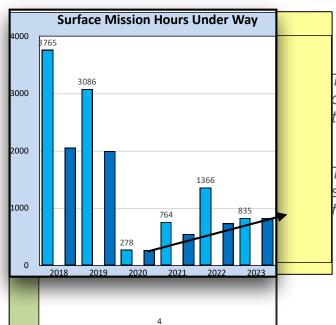
114 ELEVEN SOUTH











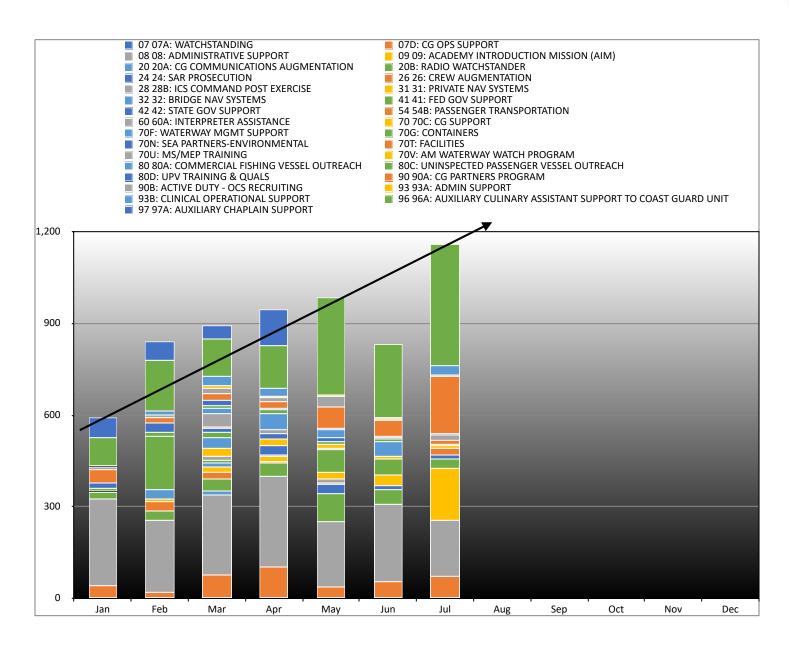
The lighter color on each bar denotes the twelve month total for a particular year.

2

The darker color on each bar shows the year-to-date total for a particular year.

RFF Activity Summary





Copy of D11SR RFF Mission Hours - CY 202

As dependent of the control of the c



Show: All units

Activity Log: Mission Start Time equals THIS YEAR

Activity Log: Record Type equals Aircraft, Boat, Radio, Unit/Individual

Unit Number starts with 114

	Activity Mission Start Time →	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Total
		Sum of							
Mission Group		Activity	Sum of Activity						
↑	Activity Log: Mission Code ↑	Duration							
07	07A: WATCHSTANDING	0	0	0	0	0	0	3	3
	07D: CG OPS SUPPORT	40	15	78	96.25	36	56	58	389.25
08	08: ADMINISTRATIVE SUPPORT	284	234.5	279.5	307.5	226.75	252.6	232.1	1872.25
09	09: ACADEMY INTRODUCTION MISSION (AIM)	0	0	0	0	0	0	174	174
20	20A: CG COMMUNICATIONS AUGMENTATION	0	0	12	0	0	0	0	12
	20B: RADIO WATCHSTANDER	24.5	28	39	46	93	46	25	311.5
24	24: SAR PROSECUTION	0	0	0	0	27.95	12.49	4.2	62.34
26	26: CREW AUGMENTATION	0	33	20	6	8	3.5	23	98.5
28	28B: ICS COMMAND POST EXERCISE	0	0	0	0	9	0	0	9
31	31: PRIVATE NAV SYSTEMS	1	7	19	17	25	32.3	10	120.3
32	32: BRIDGE NAV SYSTEMS	0	30	11	2	0	0	1	46
41	41: FED GOV SUPPORT	0	174	12	0	71.9	52.5	4.05	318.45
42	42: STATE GOV SUPPORT	0	0	0	32	0	0	0	32
54	54B: PASSENGER TRANSPORTATION	0	0	0	0	0	0	12	12
60	60A: INTERPRETER ASSISTANCE	0	0	10	0	4	0	31	45
70	70C: CG SUPPORT	0	0	29.5	20	15	11.5	0	76
	70F: WATERWAY MGMT SUPPORT	0	0	32.5	0	0	48	0	80.5
	70G: CONTAINERS	0	0	16	0	8	8	0	32
	70N: SEA PARTNERS-ENVIRONMENTAL	2	4	15	19.25	11.5	3	3	57.75
	70T: FACILITIES	0	0	4	0	0	4	0	8
	70U: MS/MEP TRAINING	0	0	44	12	3	0	0	59
	70V: AM WATERWAY WATCH PROGRAM	0	0	0	0	0	0	1.5	1.5
80	80A: COMMERCIAL FISHING VESSEL OUTREACH	16	0	19	52	25	0	0	112
	80C: UNINSPECTED PASSENGER VESSEL OUTREACH	9	10	6	13.5	0	1.6	1	41.1
	80D: UPV TRAINING & QUALS	17.5	32	17	5.5	6	0	0	78
90	90A: CG PARTNERS PROGRAM	42	16	24	23	67	75	169	441
	90B: ACTIVE DUTY - OCS RECRUITING	8.75	11	17.5	10	37.5	4	6	106.75
93	93A: ADMIN SUPPORT	3.5	14.5	9	4	5	3	0	39
	93B: CLINICAL OPERATIONAL SUPPORT	1	14	29	28	0	3	28	103
96	96A: AUXILIARY CULINARY ASSISTANT SUPPORT TO COAST GUARD UNIT	92	163.5	121.5	138.3	318.25	239	391.2	1471.05
97	97A: AUXILIARY CHAPLAIN SUPPORT	1	1	18.5	120	0	0	0	140.5
Total		542.25	787.5	883	952.3	997.85	855.49	1177.05	6352.74

4

RFF by Coast Guard Unit



Active

Missian Code										S	ЕСТО	R LA/	LB									SECTOR SD										
Mission Codes	DIRAUX	Sector LA/LB	AIR STA PT MUGU	ANT LA/LB	BASE LA/LB	USCGC BLACKFIN	USCGC BLACKTIP	USCGC BOTTOMS	USCGC COBB				USCGC REDNOUR	USCGC WARD	FOB PT MUGU	MSD SB	MSST LA/LB	STA CI	STA LA/LB	STA MB	WWM LA/LB	Sector SD	ANT SD	USCGC HADDOCK	USCGC PETREL	USCGC SEA OTTER	EM SSD	MSST SSD	PREV SSD	RESP SSD	STA SD	
07A: WATCHSTANDING																																
07D: CG OPS SUPPORT																																
08: ADMINISTRATIVE SUPPORT																																
09: ACADEMY INTRODUCTION MISSION (AIM)																																
20A: CG COMMUNICATIONS AUGMENTATION																																
20B: RADIO WATCHSTANDER																																
24: SAR PROSECUTION																																
26: CREW AUGMENTATION																																
28B: ICS COMMAND POST EXERCISE																																
31: PRIVATE NAV SYSTEMS																																
32: BRIDGE NAV SYSTEMS																																
41: FED GOV SUPPORT																																
42: STATE GOV SUPPORT																																
54B: PASSENGER TRANSPORTATION																																
60A: INTERPRETER ASSISTANCE																																
70C: CG SUPPORT																																
70F: WATERWAY MGMT SUPPORT																																
70G: CONTAINERS																																
70N: SEA PARTNERS-ENVIRONMENTAL																																
70T: FACILITIES																																
70U: MS/MEP TRAINING																																
70V: AM WATERWAY WATCH PROGRAM																																
80A: COMMERCIAL FISHING VESSEL OUTREACH																																
80C: UNINSPECTED PASSENGER VESSEL OUTREACH																																
80D: UPV TRAINING & QUALS																																
90A: CG PARTNERS PROGRAM																																
908: ACTIVE DUTY - OCS RECRUITING																																
	-																															
93A: ADMIN SUPPORT																																
93B: CLINICAL OPERATIONAL SUPPORT 96A: AUXILIARY CULINARY ASSISTANT SUPPORT TO COAST GUARD UNIT																																
97A: AUXILIARY CHAPLAIN SUPPORT																																

Bravo Zulus



Engagement

Leadership

Forces

REQUEST FOR FORCES

Thank you to the RFF Task Force,
ASCs, AUCs, and our Program
Management Office for developing
and implementing the first D11S
RFF Program. As we ramp up our
augmentation activity, we are
delivering on our commitment to
Team Coast Guard and have
become the envy of our fellow
Districts!

CULINARY ASSISTANCE PROGRAM

Our Culinary Assistance team started the year with 6 members certified in the CA Program. Today we now have 15 CA certified members and 4 more in the pipeline.

Our CAs lead the way in augmenting the active duty with nearly 1500 RFF related hours YTD.

RECRUITING

We have turned the corner on our membership trend!! As of 01AUG, we have 60 new members and a net positive growth of 30 members. This is the first net positive we've experienced in over five years.

Divisions 01, 07, 09, 10 & 11 have all turned in impressive new member numbers, and Flotillas 01-01 and 11-02 lead the way with 7 new members each!